

Form A  
Proforma for common Information of organisation promoting  
various colleges / institute for the year 2008-09  
( Information of the Trust )

1	Name of the Trust /Society	PRAVARA RURAL EDUCATION SOCIETY,PRAVARANAGAR		
2	Adress with Pin code Telephone No. (With STD Code) Fax No (With STD Code) E-mail ID Website	A/P. Loni. (413713) Tal Rahata, Dist. Ahmednagar 02422-273700/273527/272104 02422-273704 <a href="mailto:secretary_pres@pravara.org.in">secretary_pres@pravara.org.in</a> <a href="http://www.pravarares.org.in">www.pravarares.org.in</a>		
3	Registration No of theTrust	F-52Ah dated 11 August 1964( Annexure-1)		
4	Year of Establishment of the Trust	Aug. 1964		
5	Name of theTrustees	Enclosed - list Please see Annexure -2		
6	Names of all the educational institution established /funded/ operated by the Trust /Society	Enclosed - list Please see Annexure -3		
7	Name of the courses	Engineering Architechure Pharmcy ITI Home science/BCA B.ED, B.P.ED,D.ED	Biotechnology Dairy Science Highschools Primary Schools Polytechnic Arts, Com., & Science	
8	Annual Financial report of Trust/ Society for last 3 years	Attached certified audited copy Please see Annexure		

9 Detail of the Land : Trust is holding 220 Hector Land for various institutions.

Sr No.	Particular	Area (in sq. Mtr.) as per Norms	Available	Cost of acquisition (Rs.in Lakhs)	Extent of subsidy/ concession
College/Institute					
1	Land				
	Free Hold	20 acres	26.16	156.02	
	a Govt.	N.A.			
	b Others	N.A.			
	Total	20 acres	25.38	156.02	
2	Lease Hold				
	a Govt.	N.A.	N.A.	N.A.	
	b Others				
	Total				

Note :- Please give seperately the details for each college / Institute

10	Whether Income tax return filed every year by the trust	Yes - Please see Annexure - 4		
11	Status of the Building:			
	If Rented	College/institute	Other	Total
a	Built up Area (In Sq. Mtr.)	NA	NA	NA
	Annual rent (Amt. in Rs.)	NA	NA	NA
	If Owned	College/institute	Other	Total
b	Built up Area (In Sq. Mtr.)	22524	-	22524
	Cost (Amt. in Rs.)	156.02	10.38	166.40
12	Built up Area required Available as per AICTE/PCI/COA			
	If Rented	College/institute	Other	Total
a	Built up Area (In Sq. Mtr.)			
b	If Owned	College/Institute	Other	Total
	Built up Area (In Sq. Mtr.)	21000	0	21000

Verification

(The person signing the verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I Prof:S.T.Nikam,solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that, I am submitting this proforma in my capacity as Secretary and I am also competent to submit the same and verify it.

Date :- 26/07/2008  
Place :- Pravaranagar

(Prof: S.T.Nikam)  
Secretary  
Pravara Rural Education Society,  
Pravaranagar

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## Form B

Proforma for information of Technical Education Institutes

(Engineering/ Pharmacy/ Architecture / HMCT Diploma Course )

for the year 2008-09

(Information of the College / Institute to be filled with the Form A and for each course separately)

Name of the Trust/Society		Pravara Rural Education Society, Pravaranagar				
Name of the Course		Padmashri Dr.Vithalrao Vikhe Patil Inst.Of Tech. & Engg.(Diploma in Engineering ( <b>Polytechnic</b> ), Pravaranagar				
a) Whether accreditation given by NBA?	No	yes, Grad	Year			
b) Whether gradation given by Govt. of Maharashtra	N.A.		0	0		
1	Address (With Pin code)	Padmashri Dr. Vithalrao Vikhe Patil Inst. Of Tech. & Engg.(Polytechnic)Paravaranagar A/P. Loni Bk., Tal. Rahata, Dist. Ahmednagar <b>Pin Code :- 413 736</b>				
	Telephone No. (With STD code)	02422-273484, 273456				
	Fax No. (With STD code)	02422-273537, 272704				
	E-mail ID	<a href="mailto:dbb-poly@yahoo.com">d bb-poly@yahoo.com</a>				
	Website	<a href="http://www.pravarapoly.org.in">www.pravarapoly.org.in</a>				
2	Name of the Principal of the College /Institute	<b>Prof. D.B.BANGAL,Principal</b>				
3	Sanctioned Intake capacity as per AICTE/PCI/COA/University	<b>450 (Annexure No-5)</b>				
4	(A) Total No. of Students for the course(Excluding PIO/Foreign National Students)	I Year	II Year	III Year	Total	
	(B) Total No. PIO / Foreign National Students for the courses	-	-	-	<b>1085</b>	
5	Year of recognition by respective council	-1994 All India Council for Technical Education, New Delhi, Please see the Annexure 5				
6	Name of the Board/University to which this Course is affiliated	Maharashtra State Board of Technical Education Mumbai.(MS)				
7	Whether permitted by State Govt.	Yes	Please see Annexure 6			
8	Whether Hostel facility is available	Yes				
	If yes, mention capacity	Boys	289			
		Girls	150			
		Total	439			
9	Total No. of Laboratories in the Department	Name of Laboratory		Cost of Equipments Rs.In		
	Total cost of Equipments in the Department(38)	Please see Annexure 7		<b>478.29 Lakhs</b> Excluding Software		
10	Total cost of Equipments in the Department including software (Rs. In Lakhs) in working Condition	Civil and Applied Mech		12.28		
		Industrial Elect. & ETC		71.31		
		Mechanical Engg.		25.76		
		Comp. Tech. & Inf. Tech.		105.17		
		Chemical Engg.		13.55		
		Applied Science		7.06		
		Work shop		1.31		
		Furniture & Fixture		44.03		
		Other Equipment		31.41		
		Building		166.41		
		<b>Total</b>		<b>478.29</b>		
11	a) Whether Library Facility is available (Central) Excluding Central Library If Yes give detail	No. of Titles	8980	-		
		No. of Books Available	23031	20.27		
		No. of Journals subscribed current year	73	1.19		
b)	Carpet Area in Use for Library (In Sq. Mtr.)	310 Sq. Mtr.				
c)	Facilities in Central-Library	1)Magazine/Journals(National/International)		73		
		2)News Papers &Periodicals		15		
		3)Edun.Cassettes & C.D.S.		180		
		4)Internet facility		2MBPS		
		5)Open Access system		Yes		
		6)Project report for Reference		Yes		
		7)Night study Room		Yes		

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No. of Staff	Please see Annexure -8					
Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Principal	1	1	-	-	1	Nil
b) H.O.D.	9	9		-	9	Nil
c) Lecturers	58	51	7		58	Nil
List of approved Staff by the Board/University	Please see Annexure -9					
12 Student - Teacher Ratio	Sanctioned Intake 450				Students on Roll - 1085	
a) With approved staff	180.83					
b) With (approved adhoc + Contract) staff	15.95					
Non Teaching staff (in the Department attach list) (Please see Annexure 8)	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	35	28	1	6	35	-
b) Non Technical	37	35	1	1	37	-
c) Class - IV	64	52	10	2	64	-
Ratio of Non-Teaching- Teaching Staff	3.31					
Note :- Please separately indicate common staff, Teaching & Non Teaching declared as separately employed for various colleges/course.						
13 Staff in the Library Department if any	Give details of staff in Library Dept. with post & Scale, nature of appointment					
	1) Shri Korde B.T.	Librarian	8000-13500	Regular		
	2)Mrs.S.N.Gunjaj	Asstt.Lib.	3700-6000	Regular		
	3)S.S.Jadhav	Lib.Asstt	2750-4590	Regular		
	4)s.k.Vadak	Lib.Atten	2550-3200	Regular		
	5) M.D.Bhagyawan	Peon	2550-3200	Regular		
14 Salary given to the staff (Whether it is as per 5th pay commission/any other norms)	Yes If Yes Please see Annexure -10					
15 Whether Building is owned / Rental by College/Institute :						
a) If owned Built up area in Sq. Mtr. 22524			Institute	Others	Total	
	Capital investment (Amt. Rs.in Lakhs)		166.40	-	166.40	
	Recurring annual expenditure (Amt. Rs. In Lakhs)		2.24	-	2.24	
b) If Rental Built up Area in Sq. Mtr.			Institute	Others	Total	
	Annual expenditure (Amt. Rs.in Lakhs)		N.A.		N.A.	
16 Mention relation of the landlord with the institute If any	Education Trust-(nnuxer-11)					
17 Financial Information						
Annual Income (Rs. In Lakhs) (attach certified audited statement showing income from all sources of last two years i.e.2006-07/2007-08						
a) College /Institute			Approved Diploma Course		Non approved other courses	
			.06-07	.07-08		
	Tution Fees		114.77	258.86	-	
	Development Fee *		0	0	-	
	Gymkhana Fee		0	0	-	
	Training & Placement Fee				-	
	Library Fee		0	0	-	
	Laboratories Fee				-	
	Internate & E-mail		0	0	-	
	Facility Fee				-	
	Cultural Activity Fee		0	0	-	
	Forms & Brochure Fee				-	
	Exam Fee				-	
	By way of Fine & Penalty				-	
	Any other Fee(fees arrears)		20.61	37.72	-	
<b>Total (a)</b>		<b>135.38</b>	<b>296.58</b>	<b>-</b>		
b) General			Approved Diploma Course		Non approved other courses	
			.06-07	.07-08		
	Donation		0	0	-	
	Interest		1.73	0.12	-	
	Divident				-	
	Other Misc		0.84	0	-	
	<b>Total (b)</b>		<b>2.57</b>	<b>0.12</b>	<b>-</b>	
<b>Grand Total (a + b)</b>		<b>137.95</b>	<b>296.70</b>	<b>-</b>		

\* Note :- Development fees has not been credited to Income & Expenditure Account but directly credited to development fund Account

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Please give the break-up of Income coursewise and disciplinewise

Annual Expenses (Rs. In Lakhs)

(attach audited statement showing expenditure from all sources of last two years I.e. 2006-07

2007-08

Sr. No.		College/Institute					
		Expenses directly attributable to Course ( Rs. In Lakhs )			Share of common expenses Rs. in Lakhs	Total Expenses Rs. in Lakhs	
		2006-07	2007-08				
I	Rent Paid	8.81	0.00			8.81	
ii	Advertisement Expenses	1.11	1.04			2.15	
iii	Salary cost	Salaries, wages & Bonus	148.48	165.34			313.82
		Contribution to provident fund & other funds	13.36	12.72			26.08
		Staff Welfare & training expenses	0.35	0.75			1.10
		Others	2.75	3.45			6.20
iv	Consumable	Workshop materials	0.76	1.15			1.91
		Components	0.04	0.35			0.39
		Project Expenses	0.18	0.29			0.47
		Chemicals	0.07	0.12			0.19
		Others	17.45	18.27			35.72
		Electricity charges	5.93	7.83			13.76
v	Operating & Other Expenses	Telephone,postage	2.83	4.49			7.32
		Xerox Expenses					0.00
		water charges	0.00	0.00			0.00
		Travelling & conveyance	2.82	4.63			7.45
		Vehicle Expenses	3.07	4.46			7.53
		Repair & Maintenance	3.48	3.79			7.27
		Others	0.00	0.00			0.00
		Administrative Expenses	0.00	6.48			6.48
vii	Scholarships	0.57	0.75			1.32	
viii	Cost of Softwares	2.15	3.85			6.00	
ix	Printing Expenses	1.71	2.65			4.36	
x	Stationery	1.47	1.80			3.27	
xi	Insurance	0.39	0.30			0.69	
xii	Interest on Loan	9.12	14.51			23.63	
xiii	Depreciation Lab/Workshop	Plant & Machinery	1.06	3.17			4.23
		Vehicle(Build)	0.00	4.16			4.16
		Furniture	4.32	2.01			6.33
		Computers &	14.64	22.65			37.29
		Others	12.65	1.84			14.49
xiv	Educational Tours expenses for Students		0.14	0.25			0.39
			0.71	1.10			1.81
xv	Training & Placement expenses for Students	0.51	0.75			1.26	
xvi	Sports expenses	0.62	1.11			1.73	
xvii	Annual Social Expenses	0.55	1.52			2.07	
xviii	Internet Expenses	0.26	3.11			3.37	
xix	Taxes	0.00	0.00			0.00	
xx	*Any other expenses (MISC Exp)	21.81	24.28			46.09	
	<b>Grand Total</b>	<b>284.17</b>	<b>324.97</b>			<b>609.14</b>	

Any expenditure which is more than 5% of the total expenses should be shown separately .

(Note : In the case of "common" cost which are apportioned, Please attach a separate note indicating the bases adopted by you for apportioning such costs, given your justification for the same)

18	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)	Please see Annexure 12			
19	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College/Institute/Hostel			
	Particular	Gross block 31/3/2008 Amt. Rs.in Lakhs	WDV as on 31/3/2007 Amt. In Rs.Lakhs	Depreciation for the year on 31/3/2008 Amt. In Rs.Lakhs	Rate of depreciation on %
a)	Land (area)				
b)	Building (s)(Built-up area in)	166.40	39.57	0	4.16
c)	Lab / Work Shop	1.31	0.01	0.01	10
d)	Laboratory equipments	107.65	0	0.00	10
e)	Books	20.26	0	2.02	10
f)	Furniture & Dead Stock	44.03	1.22	2.02	10
g)	Vehicle	0.00	0	0.00	0
h)	Computers	105.17	0	22.65	25
l)	Others	33.47	4.30	2.96	10

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Particular	College /Institute /Hostel		
	2008-09 (Rs.in Lakhs)	2009-10 (Rs.in Lakhs)	2010-11 (Rs.in Lakhs)
a) Land (area)			
b) Buildings (Built of area in..... Sq Mtr)	1500	1000	1000
c) Lab / Workshop	15.00	10.00	12.00
d) Laboratory equipments	4.50	30.00	3.50
e) Books	8.00	10.00	10.00
f) Furniture & Dead Stock	5.00	6.00	6.00
g) Vehicle	0.00	4.50	0.00
h) Others	5.00	5.00	5.00
<b>Total</b>	<b>37.50</b>	<b>65.50</b>	<b>36.50</b>

20	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate adopted for the appointment of the common infrastructure	No. common infrastructure						
21	a) Expenses per student for UG Course b) Expenses per Student for PG Course	Attach detailed calculations for the year 2010-11	Enclosed						
22	Fees Collected during last three years per student for Diploma Course								
Year	Management Seats No. of Students	Fees Collected (Rs)	Payment Seats No. of Students	Fees Collected (Rs)	Free Seats No. of Students	Fees Collected (Rs)	Total No. of Students	Fees Collected (Rs)	Average fees collected per student (Rs)
2006-07									
1st Year					339	70.44	339		0.06
2nd Year					254	5.87	254		0.20
3rd Year					214	42.43	214		0.03
2007-08									
1st Year					450	87.67	450	87.67	19.48
2nd Year					366	71.55	366	71.55	19.53
3rd Year					269	52.03	269	52.03	19.34

23	Fees Collected during last three years per student for PG Course :- N. A.									
Year	Management Seats No. of Students	Fees Collected (Rs)	Payment Seats No. of Students	Fees Collected (Rs)	Free Seats No. of Students	Fees Collected (Rs)	Total No. of Students	Fees Collected (Rs)	Average fees collected per student (Rs)	
2006-07										
1st Year										
2nd Year										
2007-08										
1st Year										
2nd Year										
24	Fees Collected (2007-2008) per Student for Diploma Course									
No. of Students of 1st Year				Average fees collected per student (Amt. In Rs.)			Total Fees Collected (Amt. Rs. In Lakhs)			
a) Indian (Govt. Quota + Mngement	450		450							
b) PIO + Foreign National										

25	Fees Proposed for each course during 2008-09 justification for this	36205.00 Explain Justification for this in a seprate Annexure-13
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a) Administrative staff in the Institute/College					
Name of the Principal/Director : <b>Prof.D.B.Bangal</b>					Regular/Incharge
Pay Scale	16400-20000				Regular
Sr. No.		Designation	Whether Required as per AICTE norms	Scale	Nature of appointment
	Please see annexer-08				

b) Staff in the Central Library					
Sr. No.	Designation	Whether Required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	1	M.Com.M.Lib.Sc.	8000-13500	Regular
2	Asstt. Librarian	1	B.Lib.Sc.	2610-4000	Regular
3	Attendant	1	SSS	2550-3200	Regular
4	Any other staff	2	VI	2550-3200	Regular

c) Student - Teacher Ratio (Total No. of Student & Total No. of Staff in the College/Institute)		Ratio
1 Regular approved staff		180.83
2 Regular + Contract + Adhoc		14.66

d) Ratio of Non-Teaching -Teaching staff		Ratio	As per Council norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		4.90	

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I SHRI DHANANJAY BALKRISHNA BANGAL solemnly declare that, to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that, I am submitting this proforma in my capacity as Principal & I am also competent to submit the same and verify it.

Date :- 26/07/2008  
Place :- Loni

Trustee/ Director /Principal  
(Sign with Stamp)  
Sd/-

**Prof.D.B.Bangal**  
**Principal**  
Padmashri Dr. Vitthalrao Vikhe Patil  
Institute of Tech. & Engg.  
Polytechnic, Pravaranagar  
A/P. Loni., Tal. Rahata,  
Dist . Ahmednagar

Form : C  
Central Library Facility

Total No. of Student in the Institute	1085
Reading hall capacity	100
Total carpet area Sq. Mtr.	310

a)	No. of Titles	8980	
b)	No. of Books(Rs. Lakhs)	23031	
c)	No. of National Journals	50	
d)	No. of International Journals	23	
e)	Non-Technical Journals	7	
f)	Total Cost Rs.Inlakhs		
	a) Books Rs.in lakhs	20.27	
	b) Subscription for Journals-annually	1.19	
g)	Cost of Furniture Rs. In lakhs	2.10	
h)	Whether Xerox facility is available	Yes	
i)	Whether Internate facility is available	Yes,2MBPS	
j)	No. of Computers available in the Library	P111-04	
k)	Whether Multimidiya facility available	Yes	
l)	Whether digitization of Library is done		
m)	Any other amenities provided to student in Library	Yes	
			1)Night studyroom facilities available 2)Ref.Section available 3)Project report section 4)Internet facility available

Date :- 29/07/2008  
Place :- Pravaranagar

**(Prof. D.B.Bangal)**  
**Principal**  
Padmashri Dr. Vitthalrao Vikhe Patil  
Institute of Tech. & Engg.  
Polytechnic, Pravaranagar  
A/P. Loni., Tal. Rahata,  
Dist . Ahmednagar

**FORM - D**

**Information of the Central Computing Facilities in the Institute**

1	Whether the Central Computing facility is available	Yes
2	Number of P III or equivalent and above PC available	160
3	Whether legal licenses of System and Application Software available?	Yes
4	Number of System Software available	4
5	Number of Applications Softwares available	7
6	Number of Printers available (Type : DMP/Desk Jet / Laser Jet)	20
7	Number of Scanners available	2
8	Total Cost of the Printers and Scanners Rs. In lakhs	2.30
9	Whether the Generator / UPS back-up available (back-up period & Capacity in KVA)	Yes 20 & 60 KVA
10	Whether the campus is Networked	Yes
11	Whether the Laboratories are Networked through LAN	Yes
12	Whether is Internet connection available	Yes
13	If yes specify type Dial-up / ISDN/DSL/Leased Line/any other	Yes,BSNL
14	Specify Bandwidth available	2 mbps
15	Specify compression ratio	0
16	Cost of Hardware in Computer Center Rs. In Lakhs	0 60.08

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18	Cost of Furniture in Computer Center Rs.in lakhs		0	9.95
19	Annual fee of the Internate services in		0	free of charge
20	Staff in Computer Center		Number	Pay Scale
	1) System Manager	Yes	1	8000-13500
	2) System Analyst	Yes	2	8000-13500
	3) Computer Programmer	Yes	3	5500-9000
	4) Computer Operator	Yes	3	4000-6000
	5) Non-Teaching Staff	Yes	3	3050-4590
	6) Maintenance staff	Yes	3	3050-4590

Date:- 26/07/2008  
Place :- Loni

PRINCIPAL  
Pad. Dr. Vitthalrao Vikhe Patil  
Institute of Tech & Engg., Polytechnic  
Pravaranagar  
A/P. Loni, Tal. Rahata, Dist. Ahmednagar

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